

# **House and Senate Appropriations Chairs' Guidance for Subcommittee Chairs February 7, 2013**

## **Joint Budget Strategy**

- Focus on core functions of government and whether they are adequately funded
- Continue to look for efficiencies across State government, including looking at duplicative programs
- Evaluate appropriate funding level for non-core services, including non-profits and other non-essential services
- Consider ways to strengthen the General Fund; evaluate special funds

## **Subcommittee Work**

- Conduct joint meetings with House and Senate
- Rotate presiding over meetings
- Maintain transparency (open meetings & web pages)
- Start with joint educational meetings
  - Fiscal Research staff will provide relevant budget background
  - Review past legislative budget and policy actions
  - Review interim committee reports
  - Review federal changes impacting states
  - Hear Governor's Budget (when appropriate)
- Refer certain items to the Full Chairs
  - Salary-related items, debt service, or other Statewide issues
  - Fee increases/decreases
  - Unresolved items
- Consult other subcommittees as necessary

## **Guidance Forthcoming**

- Spending targets
- Subcommittee deliberations and voting
- Special provisions

## Joint Appropriations Chairs 2013 Calendar

# February 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4	5 FRD Briefings	6 FRD Briefings	7 Jt. Chairs Mtg w/Sub Chairs	8	9
10	11 Joint Subcommittees Begin Meeting	12	13	14	15	16
17	18 State of the State Joint Subcommittee Meetings	19 House study bills to Bill Drafting deadline	20	21	22	23
24	25 Joint Subcommittee Meetings	26	27 House study bills filing deadline	28		

## Joint Appropriations Chairs 2013 Calendar

# March 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4 <b>Joint Subcommittee Meetings</b>	5 Senate local bills to Bill Drafting deadline	6	7	8	9
10	11 <b>Joint Subcommittee Meetings</b>	12 House agency bills to Bill Drafting deadline	13 Senate local bills filing deadline	14	15 Senate public bills to Bill Drafting deadline	16
17	18 Gov.'s Budget? <b>Joint Subcommittee Meetings</b>	19	20 House agency bills filing deadline; House local bills to Bill Drafting deadline	21	22	23
24	25 <b>Joint Subcommittee Meetings</b>	26	27	28 Senate public bills filing deadline; House public bills to Bill Drafting	29 HOLIDAY	30
31 EASTER						

## Joint Appropriations Chairs 2013 Calendar

# April 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 Joint Subcommittee Meetings	2	3 House local bills filing deadline	4	5	6
7	8 Joint Subcommittee Meetings	9	10 House public bills filing deadline	11	12	13
14	15 Senate Budget Process	16	17	18	19	20
21	22 Senate Budget Process	23	24 House approps & finance bills to Bill Drafting deadline	25	26	27
28	29 Senate Budget Process	30				

Joint Appropriations Chairs 2013 Calendar

# May 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 New Revenue Numbers?	2	3	4
5	6	7 Senate Approps. Meeting; First Reading	8 Senate Second Reading House approps and finance filing deadline	9 Senate Third Reading	10	11
12	13 House Budget Process	14	15	16 CROSSOVER	17	18
19	20 House Budget Process	21	22	23	24	25
26	27 MEMORIAL DAY	28 House Approps Meeting; First Reading	29 House Second Reading	30 House Third Reading	31	

## Joint Appropriations Chairs 2013 Calendar

# June 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 Conference Process	4	5	6	7	8
9	10 Conference Process	11	12	13 Pass Conference Report	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						